

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,638.0	1,641.0	1,701.0
On Roll Regular Shared-Time	4.0	3.0	0.0
On Roll Special Ed Full-Time	334.0	352.0	355.0
On Roll Special Ed Shared-Time	3.0		0.0
On Roll Subtotal	1,979.0	1,996.0	2,056.0
In Private School Placements	15.0	9.5	9.0
Sent to Other Districts Special Ed	14.0	11.0	9.0
Received	11.0	15.0	15.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	31,437,772	32,368,991	33,492,415
Total Tuition	10-1300	460,111	639,323	936,198
Transportation Fees From Other LEAs	10-1420-1440	50,308	14,010	14,010
Unrestricted Miscellaneous Revenues	10-1XXX	103,232	26,979	51,200
Interest Earned On Current Expense Emergency Res	10-1XXX	0	675	675
Interest Earned On Maintenance Reserve	10-1XXX	62	275	275
Interest Earned On Capital Reserve Funds	10-1XXX	551	250	250
Subtotal - Revenues From Local Sources		32,052,036	33,050,503	34,495,023
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	82,397	82,397	227,953
Extraordinary Aid	10-3131	836,692	450,000	475,000
Categorical Special Education Aid	10-3132	1,294,330	1,294,330	1,294,330
Equalization Aid	10-3176	312,017	388,569	388,569
Categorical Security Aid	10-3177	47,564	47,564	47,564
Parcc Readiness Aid	10-3181	20,170	20,170	0
Per Pupil Growth Aid	10-3182	20,170	20,170	0
Professional Learning Community Aid	10-3183	19,720	19,720	0
Other State Aids	10-3XXX	40,760	0	0
Subtotal - Revenues From State Sources		2,673,820	2,322,920	2,433,416
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	6,237	19,031	24,154
Subtotal - Revenues From Federal Sources		6,237	19,031	24,154
Budgeted Fund Balance - Operating Budget	10-303	0	913,035	970,610
Withdrawal From Cap Res-For Local Share	10-307	0	93,250	0
Withdrawal From Maint. Reserve	10-310	0	275	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Current Expense Emergency Rsv	10-312	0	675	0
Transfers From Other Funds	10-5200	418,897	0	0
Adjustment For Prior Year Encumbrances		0	101,559	0
Actual Revenues (Over)/Under Expenditures		-327,672	0	0
Total Operating Budget		34,823,318	36,501,248	37,923,203
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	28,978	41,635	0
Total Revenues From Local Sources	20-1XXX	28,978	41,635	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	326,773	428,886	428,886
Total Revenues From State Sources		326,773	428,886	428,886
Revenues from Federal Sources:				
Title I	20-4411-4416	161,169	182,106	182,106
Title II	20-4451-4455	37,563	44,386	44,386
Title III	20-4491-4494	39,627	34,960	34,960
I.D.E.A. Part B (Handicapped)	20-4420-4429	615,564	556,246	556,246
Total Revenues From Federal Sources		853,923	817,698	817,698
Total Grants And Entitlements		1,209,674	1,288,219	1,246,584
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	517,800	495,300	477,900
Total Revenues From Local Sources		517,800	495,300	477,900
Total Local Repayment Of Debt		517,800	495,300	477,900
Total Repayment Of Debt		517,800	495,300	477,900

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues/Sources		36,550,792	38,284,767	39,647,687
Total Revenues/Sources Net of Transfers		36,550,792	38,284,767	39,647,687

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,239,255	9,641,073	9,956,224
Special Education - Instruction	11-2XX-100-XXX	3,040,213	3,237,295	3,396,060
Basic Skills/Remedial - Instruction	11-230-100-XXX	164,712	186,276	196,235
Bilingual Education - Instruction	11-240-100-XXX	183,745	181,405	210,648
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	198,609	231,354	204,137
School-Sponsored Athletics - Instruction	11-402-100-XXX	608,790	660,334	673,752
Instructional Alternative Ed Program	11-423-XXX-XXX	62,580	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,250,555	2,011,326	2,083,666
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	133,235	151,706	158,702
Undist. Expenditures - Health Services	11-000-213-XXX	353,462	360,964	328,004
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	416,610	573,234	529,719
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,028,898	1,069,389	1,050,866
Undist. Expenditures - Guidance	11-000-218-XXX	610,341	567,001	591,128
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,018,027	979,503	1,078,689
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	348,460	402,159	428,889
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	41,946	57,273	103,380
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	738,548	727,123	713,222
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,993,112	2,049,430	1,938,605
Undist. Expend. - Central Services	11-000-251-XXX	465,939	482,229	492,195
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	274,583	440,700	358,879
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,328,096	3,597,786	3,778,970
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,024,453	1,148,565	1,181,176
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,457,928	7,425,494	8,195,663
Total Undistributed Expenditures		20,484,193	22,043,882	23,011,753
Interest Earned On Maintenance Reserve	10-606	0	275	275
Interest Earned On Current Expense Emergency Res	10-607	0	675	675

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		33,982,097	36,182,569	37,649,759
Capital Expenditures:				
Equipment	12-XXX-XXX-730	431,268	170,335	218,100
Facilities Acquisition And Const. Serv.	12-000-400-XXX	395,033	133,094	40,094
Interest Deposit To Capital Reserve	10-604	0	250	250
Total Capital Outlay		826,301	303,679	258,444
Transfer Of Funds To Charter Schools	10-000-100-56X	14,920	15,000	15,000
General Fund Grand Total		34,823,318	36,501,248	37,923,203
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	28,978	41,635	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	36,204	33,855	33,855
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	108,486	181,957	181,957
Nonpublic Handicapped Services	20-XXX-XXX-XXX	72,391	76,172	76,172
Nonpublic Nursing Services	20-XXX-XXX-XXX	60,390	64,311	64,311
Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,014	22,866	22,866
Nonpublic Security Aid	20-XXX-XXX-XXX	33,288	49,725	49,725
Total Other State Projects		326,773	428,886	428,886
Total State Projects	20-XXX-XXX-XXX	326,773	428,886	428,886
Federal Projects:				
Title I	20-XXX-XXX-XXX	161,169	182,106	182,106
Title II	20-XXX-XXX-XXX	37,563	44,386	44,386
Title III	20-XXX-XXX-XXX	39,627	34,960	34,960
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	615,564	556,246	556,246
Total Federal Projects	20-XXX-XXX-XXX	853,923	817,698	817,698
Total Special Revenue Funds		1,209,674	1,288,219	1,246,584
Repayment of Debt:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Regular Debt Service	40-701-510-XXX	517,800	495,300	477,900
Total Debt Service Funds		517,800	495,300	477,900
Total Expenditures/Appropriations		36,550,792	38,284,767	39,647,687
Total Expenditures Net of Transfers		36,550,792	38,284,767	39,647,687

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	706,786	1,173,918	827,994	727,994
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	111,319	286,658	293,658	293,908
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	18,874	118,936	314,860	315,135
Restricted for General Operating Budget	Legal Reserve	1,694,049	1,733,645	870,610	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	285,199	285,199	285,199	285,874
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,715	\$15,621	\$16,215	\$16,556	\$16,723
Total Classroom Instruction	\$7,768	\$8,357	\$8,760	\$8,781	\$9,019
Classroom-Salaries and Benefits	\$7,336	\$7,936	\$8,316	\$8,300	\$8,521
Classroom-General Supplies and Textbooks	\$337	\$337	\$363	\$381	\$345
Classroom-Purchased Services	\$95	\$84	\$82	\$100	\$153
Total Support Services	\$2,312	\$2,530	\$2,573	\$2,656	\$2,690
Support Services-Salaries and Benefits	\$1,981	\$2,168	\$2,201	\$2,212	\$2,248
Total Administrative Costs	\$2,101	\$2,213	\$2,168	\$2,389	\$2,241
Administration Salaries and Benefits	\$1,783	\$1,978	\$1,918	\$2,073	\$1,967
Total Operations and Maintenance of Plant	\$2,000	\$1,966	\$2,108	\$2,114	\$2,173
Operations and Maintenance-Salaries and Benefits	\$1,092	\$1,133	\$1,213	\$1,205	\$1,228
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$487	\$504	\$545	\$555	\$535
Total Equipment Costs	\$123	\$220	\$69	\$85	\$106
Legal Costs	\$11	\$28	\$35	\$35	\$36
Employee Benefits as a percentage of salaries*	29.28%	31.25%	35.08%	34.73%	37.56%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	The district is a member of Region V (Bergen County) for OT/PT, speech, evaluations and other special ed. services	0
Recycling	The district has an inter-local agreement with the Borough for recycling	0
Transportation Services, including Fuel	The district has joint transportation agreements with Region V (Bergen County) and the South Bergen Jointure	0
Transportation Services, including Fuel	The district is a member of the Tri-Valley Jointure that includes Bergenfield and Dumont	0
Transportation Services, including Fuel	The district has additional transportation agreements with the school districts of Cresskill, Riverdell and Tenafly	0
Purchasing	The district is a member of Ed Data, Educational Services Commission of New Jersey and Hunterdon County ESC co-op	0
Purchasing	The district is a member of ACES for power/utilities	0
Municipal/Public Works	The district has inter-local agreements with the Borough for sharing equipment and personnel, purchasing fuel and geese control	0
Municipal/Public Works	The district has an inter-local agreement with neighboring Boards and Municipalities for lightening detection	0
Insurance Coverages and Benefits	The district is a member of the NORTHEAST BERGEN COUNTY SCHOOL BOARD INSURANCE GROUP (NESBIG)	0

ID=New Milford Borough

Category	Amount
(A) General Fund School Levy	32,930,703
(D) Total School Levy	33,417,303
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,581,946,686
(H) Estimated Equalized Valuation (as of 10/01/17)	1,836,963,473
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0817
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1124
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7927
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8192

Name=Danielle Shanley

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$154,526
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$13,075
Total Bonuses Amount	\$14,155
Total Stipends Amount	\$6,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,263
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,583
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Danielle Shanley

Category	Measure
Total Other/In-Kind Remuneration Amount	\$3,087
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days maximum
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Donna Heinzmann

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$88,654
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$5,400
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,680
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Donna Heinzmann

Category	Measure
Total Other/In-Kind Remuneration Amount	\$1,920
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days maximum
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lauren Odoksta

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Elementary
Base Annual Salary Amount	\$94,479
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$2,470
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,661
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Lauren Odoksta

Category	Measure
Total Other/In-Kind Remuneration Amount	\$1,968
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days maximum
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Martin Wellhoefer

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$82,290
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$6,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,200
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,543
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Martin Wellhoefer

Category	Measure
Total Other/In-Kind Remuneration Amount	\$1,714
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days maximum
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Polizzi

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$178,183
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$12,055
Total Bonuses Amount	\$26,710
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,263
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,133
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Polizzi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Sawicz

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$163,509
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$5,445
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,093
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	not entitled
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Sawicz

Category	Measure
Total Other/In-Kind Remuneration Amount	\$3,144
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days maximum
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ronald Stokes

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$118,687
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$8,525
Total Bonuses Amount	\$0
Total Stipends Amount	\$7,330
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,554
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Ronald Stokes

Category	Measure
Total Other/In-Kind Remuneration Amount	\$5,252
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	10 days maximum
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ronald Watson

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$127,569
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$7,525
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$641
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,694
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ronald Watson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$2,658
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days maximum
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Theresa Fischer

Category	Measure
Job Title	Administrative Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$81,182
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$5,400
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,057
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Entitled
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Theresa Fischer

Category	Measure
Total Other/In-Kind Remuneration Amount	\$1,764
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days maximum
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Whitney Perro

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$159,470
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$8,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,618
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Whitney Perro

Category	Measure
Total Other/In-Kind Remuneration Amount	\$3,322
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days maximum
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported