

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,683.0	1,638.0	1,668.0
Pupils On Roll Regular Shared-Time	3.0	4.0	0.0
Pupils On Roll Special Ed Full-Time	297.0	334.0	339.0
Pupils On Roll Special Ed Shared-Time	3.0	3.0	0.0
Pupils On Roll SUBTOTAL	1,986.0	1,979.0	2,007.0
Pupils in Private School Placements	11.0	15.0	10.0
Pupils Sent to Other Districts Special Ed	14.0	14.0	11.0
Pupils Received	8.0	11.0	12.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	30,557,436	31,437,772	32,368,991
Total Tuition	10-1300	396,222	494,720	639,323
Transportation Fees From Other LEAs	10-1420-1440	14,005	14,010	14,010
Unrestricted Miscellaneous Revenues	10-1XXX	87,288	23,477	23,477
Interest Earned On Current Expense Emergency Res	10-1XXX	0	675	675
Interest Earned On Maintenance Reserve	10-1XXX	628	275	275
Interest Earned On Capital Reserve Funds	10-1XXX	1,551	250	250
Subtotal - Revenues From Local Sources		31,057,130	31,971,179	33,047,001
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	71,767	82,397	82,397
Extraordinary Aid	10-3131	456,152	450,000	450,000
Categorical Special Education Aid	10-3132	1,292,035	1,294,330	1,294,330
Equalization Aid	10-3176	323,334	312,017	312,017
Categorical Security Aid	10-3177	41,569	47,564	47,564
Parcc Readiness Aid	10-3181	0	20,170	20,170
Per Pupil Growth Aid	10-3182	0	20,170	20,170
Professional Learning Community Aid	10-3183	0	19,720	19,720
Other State Aids	10-3XXX	82,114	0	0
Subtotal - Revenues From State Sources		2,266,971	2,246,368	2,246,368
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	2,355	20,495	19,031
Subtotal - Revenues From Federal Sources		2,355	20,495	19,031
Budgeted Fund Balance - Operating Budget	10-303	0	831,014	913,035
Transfers From Other Funds	10-5200	1,969	91,880	0
Adjustment For Prior Year Encumbrances		0	481,229	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		-77,810	0	0
Total Operating Budget		33,250,615	35,642,165	36,225,435
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	31,636	17,661	0
Total Revenues From Local Sources	20-1XXX	31,636	17,661	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	372,014	462,393	462,393
Total Revenues From State Sources		372,014	462,393	462,393
Revenues from Federal Sources:				
Title I	20-4411-4416	165,002	155,170	155,170
Title II	20-4451-4455	27,171	30,786	30,786
Title III	20-4491-4494	40,887	32,202	32,202
I.D.E.A. Part B (Handicapped)	20-4420-4429	580,601	640,845	640,845
Total Revenues From Federal Sources		813,661	859,003	859,003
Total Grants And Entitlements		1,217,311	1,339,057	1,321,396
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	530,300	517,800	495,300
Total Revenues From Local Sources		530,300	517,800	495,300
Total Local Repayment Of Debt		530,300	517,800	495,300
Total Repayment Of Debt		530,300	517,800	495,300
Total Revenues/Sources		34,998,226	37,499,022	38,042,131
Total Revenues/Sources Net of Transfers		34,998,226	37,499,022	38,042,131

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,212,711	9,292,391	9,698,040
Special Education - Instruction	11-2XX-100-XXX	2,543,864	3,004,515	3,188,216
Basic Skills/Remedial - Instruction	11-230-100-XXX	159,005	177,200	172,206
Bilingual Education - Instruction	11-240-100-XXX	175,738	183,760	188,990
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	215,613	200,899	219,437
School-Sponsored Athletics - Instruction	11-402-100-XXX	586,736	657,022	660,708
Instructional Alternative Ed Program	11-423-XXX-XXX	63,730	48,750	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,325,078	2,302,314	2,222,584
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	130,315	133,645	151,706
Undist. Expenditures - Health Services	11-000-213-XXX	368,733	376,581	359,242
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	412,965	480,406	467,654
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	874,147	1,010,462	1,056,066
Undist. Expenditures - Guidance	11-000-218-XXX	593,717	617,843	570,562
Undist. Expenditures - Child Study Teams	11-000-219-XXX	906,607	1,026,727	959,764
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	363,389	389,377	399,356
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	59,868	63,460	52,450
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	677,277	860,433	681,528
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,819,878	2,019,615	1,870,118
Undist. Expend. - Central Services	11-000-251-XXX	467,025	464,046	492,944
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	455,497	476,956	347,600
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,489,075	3,602,728	3,598,426
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,039,823	1,174,162	1,142,972
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,753,644	6,454,269	7,449,372
Total Undistributed Expenditures		19,737,038	21,453,024	21,822,344
Interest Earned On Maintenance Reserve	10-606	0	275	275
Interest Earned On Current Expense Emergency Res	10-607	0	675	675

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		32,694,435	35,018,511	35,950,891
Capital Expenditures:				
Equipment	12-XXX-XXX-730	244,589	206,402	139,200
Facilities Acquisition And Const. Serv.	12-000-400-XXX	311,591	402,082	120,094
Interest Deposit To Capital Reserve	10-604	0	250	250
Total Capital Outlay		556,180	608,734	259,544
Transfer Of Funds To Charter Schools	10-000-100-56X	0	14,920	15,000
General Fund Grand Total		33,250,615	35,642,165	36,225,435
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	31,636	17,661	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	35,435	36,601	36,601
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	171,087	186,173	186,173
Nonpublic Handicapped Services	20-XXX-XXX-XXX	71,555	128,508	128,508
Nonpublic Nursing Services	20-XXX-XXX-XXX	60,750	60,390	60,390
Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,315	17,171	17,171
Nonpublic Security Aid	20-XXX-XXX-XXX	16,872	33,550	33,550
Total Other State Projects		372,014	462,393	462,393
Total State Projects	20-XXX-XXX-XXX	372,014	462,393	462,393
Federal Projects:				
Title I	20-XXX-XXX-XXX	165,002	155,170	155,170
Title II	20-XXX-XXX-XXX	27,171	30,786	30,786
Title III	20-XXX-XXX-XXX	40,887	32,202	32,202
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	580,601	640,845	640,845
Total Federal Projects	20-XXX-XXX-XXX	813,661	859,003	859,003
Total Special Revenue Funds		1,217,311	1,339,057	1,321,396
Repayment of Debt:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Regular Debt Service	40-701-510-XXX	530,300	517,800	495,300
Total Debt Service Funds		530,300	517,800	495,300
Total Expenditures/Appropriations		34,998,226	37,499,022	38,042,131
Total Expenditures Net of Transfers		34,998,226	37,499,022	38,042,131

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	723,678	706,786	753,219	703,219
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	240,724	111,319	111,569	111,819
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	146,624	18,874	19,149	19,424
--Legal Reserve	1,733,396	1,694,049	863,035	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	285,199	285,199	285,874	286,549
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,797	\$14,715	\$15,502	\$15,944	\$16,215
Total Classroom Instruction	\$7,719	\$7,768	\$8,261	\$8,295	\$8,760
Classroom-Salaries and Benefits	\$7,143	\$7,336	\$7,799	\$7,844	\$8,316
Classroom-General Supplies and Textbooks	\$503	\$337	\$393	\$377	\$363
Classroom-Purchased Services	\$74	\$95	\$69	\$74	\$82
Total Support Services	\$2,498	\$2,312	\$2,477	\$2,585	\$2,573
Support Services-Salaries and Benefits	\$2,157	\$1,981	\$2,068	\$2,149	\$2,201
Total Administrative Costs	\$2,111	\$2,101	\$2,124	\$2,377	\$2,168
Administration Salaries and Benefits	\$1,699	\$1,783	\$1,848	\$1,994	\$1,918
Total Operations and Maintenance of Plant	\$1,947	\$2,000	\$2,033	\$2,107	\$2,108
Operations and Maintenance-Salaries and Benefits	\$1,098	\$1,092	\$1,169	\$1,193	\$1,213
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$483	\$487	\$552	\$526	\$545
Total Equipment Costs	\$147	\$123	\$103	\$105	\$69
Legal Costs	\$76	\$11	\$25	\$38	\$35
Employee Benefits as a percentage of salaries*	27.92%	29.28%	31.96%	31.07%	35.08%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	The district is a member of Region V (Bergen County) for OT/PT, speech, evaluations and other special ed. services	0
Recycling	The district has an inter-local agreement with the Borough for recycling	0
Transportation Services, including Fuel	The district has joint transportation agreements with Region V (Bergen County) and the South Bergen Jointure	0
Transportation Services, including Fuel	The district is a member of the Tri-Valley Jointure that includes Bergenfield and Dumont	0
Transportation Services, including Fuel	The district has additional transportation agreements with the school districts of Cresskill, Riverdell and Tenafly	0
Purchasing	The district is a member of ACES for power/utilities	0
Purchasing	The district is a member of Ed Data, Educational Services Commission of New Jersey and Hunterdon County ESC co-op	0
Municipal/Public Works	The district has an inter-local agreement with neighboring Boards and Municipalities for lightening detection	0
Municipal/Public Works	The district has inter-local agreements with the Borough for sharing equipment and personnel, fuel and geese control	0
Insurance Coverages and Benefits	The district is a member of the NORTHEAST BERGEN COUNTY SCHOOL BOARD INSURANCE GROUP (NESBIG)	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	31,903,382
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,579,347,551
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	2.0200
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	32,407,382
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,579,347,551
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	2.0519

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	31,903,382
(H) Estimated Equalized Valuation (as of 10/01/16)	1,826,103,091
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7471
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	32,407,382
(K) Estimated Equalized Valuation (as of 10/01/16)	1,826,103,091
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.7747

NAME=Danielle Shanley

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$150,757
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$13,025
Total Bonuses Amount	\$8,789
Total Stipends Amount	\$6,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,454
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,756
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Danielle Shanley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,899
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days maximum
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna Heinzmann

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$86,239
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$5,400
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,478
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donna Heinzmann

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,870
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days maximum
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lauren Odoksta

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Elementary
Base Annual Salary Amount	\$91,906
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$2,470
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,425
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lauren Odoksta

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,915
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days maximum
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Martin Wellhoefer

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$78,881
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,200
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,231
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Entitled
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Martin Wellhoefer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,643
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days maximum
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Polizzi

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$11,005
Total Bonuses Amount	\$23,609
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,173
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Polizzi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Sawicz

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$159,521
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$5,264
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,725
Contractual Post-Employment Benefit Description of Payout of Sick days	Not entitled
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Sawicz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,068
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days maximum
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ronald Stokes

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$115,454
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Maintenance Holidays
Total Allowances Amount	\$3,525
Total Bonuses Amount	\$0
Total Stipends Amount	\$6,830
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,209
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ronald Stokes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$5,095
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	10 days maximum
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ronald Watson

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$124,094
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$2,525
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$858
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,375
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ronald Watson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,585
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days maximum
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Theresa Fischer

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$78,971
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$5,400
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,873
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Theresa Fischer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,718
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days maximum
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Whitney Perro

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$155,126
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$12,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,220
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Whitney Perro

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,232
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days maximum
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	